

Update on Area Working Budgets for Little Lever and Darcy Lever – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Little Lever and Darcy Lever was £3,263.60.

There was also a Growing the Good Work Budget of £17,094.50 and a One-Off budget allocation of £85,610.91.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £3,263.60

Scheme	Amount	Date
Payment to Boscow Nurseries for October bedding plant for Darcy Lever planters	£300.00	Oct 2024
Payment in advance to Boscow Nurseries for bedding plant for March 24 and October 24 for Darcy Lever planters	£700.00	
Total	£1,000.00	

Budget remaining to be allocated £2,263.60.

Social Value Budget – Growing the Good Work - £17,094.50

Scheme	Amount	Date
Payment to St Chad's Community Activities group to enable set up and move to new base at Beechcroft Avenue Growing site. Shared 50:50 (£7K in total) with Brightmet ward	£3,500.00	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Nov 2024
Total	£13,500.00	

Budget remaining to be allocated £3,594.50.

One-Off Allocation £85,610.91

Scheme	Amount	Date
Payment to Bolton at Home in contribution to community Halloween event at St Matt's Church and community Xmas concert at Lever Gardens.	£600.00	Oct 2024
Payment to Highway Services for Dearden Street One Way Street Order to manage traffic and parking concerns	£9,000.00	Oct 2024
Payment to Sonic Waves for PA Hire and Tech support for Little Lever Remembrance event	£150.00	Nov 2024
Payment to Little Lever Conservative Club towards the costs of Eagley band performance at Little Lever Remembrance event. The Club funded an afternoon performance	£145.00	Nov 2024
Payment to Council Street Lighting and Events Teams for installation of 20 illuminated column mounted Xmas decorations on Market and High Street Little Lever.	£4,000.00	Nov 24
Payment to Street Lighting Team for Xmas Tree decorations on the tree near St Matthew's Church, Market Street, opposite the park, Little Lever.	£1,788.46	Nov 2024
Total	£15,683.46	

Budget remaining to be allocated £69,927.45.