

Update on Area Working Budgets for Tonge with the Haulgh Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Tonge with the Haulgh ward was £46,064.16..

There was also a Growing the Good Work budget of £15,385.00 and a One Off budget allocation of £52,500.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £46,064.16

Scheme	Amount	Date
Payment to purchase Remembrance Decorations for places of worship in Tonge with the Haulgh	£459.94	Oct 2024
Payment to Tonge Fold Allotments Society for hire of skips.	£580	Nov 2024
Payment to purchase grit bin and grit for Archer Grove.	£328.99	Dec 2024
Total	£1,368.93	

Budget remaining to be allocated £44,695.23

Social Value Budget – Growing the Good Work - £15,385

Scheme	Amount	Date
Payment to Tonge Moor Carers for walking project.	£3,175	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion.	£10,000	Oct 2024
Payment to St Chads Learning Hub for learning project.	£1,243	Oct 2024
Total	£14,418	

Budget remaining to be allocated £767

One-Off Allocation £52,500.

No approvals.

Budget remaining to be allocated £52,500