

Update on Area Working Budgets for Farnworth South Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Brightmet ward was £16,941.48.

There was also a Growing the Good Work budget of £21,692.50

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £16,941.48

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000	Oct 2024
Payment for Christmas Lights for Farnworth.	£4,600	Nov 2024
Payment for the band performance at the Remembrance Sunday parade.	£200	Nov 2024.
Barriers for the Christmas Tree	£523.25	Nov 2024.
Total	£15,323.25	

Budget remaining to be allocated £1,618.23

Social Value Budget – Growing the Good Work - £21,692.50

Scheme	Amount	Date
Payment to Bradford Street Vets Bowling Club and Neighbourhood Services for improvements to the bowling green, bowling hut, installation of noticeboard and purchase of mower.	£14,810	Oct 2024
Payment to Cooking Wizards for a cooking project in 3 Family Hubs across 4 areas.	£200	Dec 2024
Total	£15,010	

Budget remaining to be allocated £6,682.50

One-Off Allocation £54,187.55

Scheme	Amount	Date
Payment to Neighbourhood Services for improvement to Devoke Grove Play Area.	£6,827.48	Nov 2024.
Payment to Neighbourhood Services for Bradford Street Park phase 3: - Repaint toddler boundary fencing - Repaint all playground equipment - Replace 2 flat seat swing sets - Replace 2 toddler bucket swing seats	£8,360.50	Nov 2024.
Total	£15,187.98	

Budget remaining to be allocated £38,999.57