

Update on Area Working Budgets for Bromley Cross – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Bromley Cross ward was £5,207.20.

There was also a Growing the Good Work Budget of £14,886.96 and a One-Off budget allocation of £95,247.50.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £5,207.20

Scheme	Amount	Date
Payment to Eagley Band for performances at Remembrance event on 10 th Nov and Xmas event on 1 st Dec at Dunscar memorial	£380.00	Oct 2024
Payment to SNS Marquees for PA Hire and Tech support for Remembrance event on 10 th Nov at Dunscar Memorial	£600.00	Nov 2024
Payment to SNS Marquees for PA Hire and Tech support for Xmas event on 1 st Dec at Dunscar memorial	£460.00	Dec 2024
Total	£1,440.00	

Budget remaining to be allocated £3,767.20.

Social Value Budget – Growing the Good Work - £14,886.96

Scheme	Amount	Date
Contribution of £8,000 towards winter fuel payments as per Council motion	£8,000.00	Nov 2024
Payment to T Force charity towards fundraising effort to develop new 4G artificial pitch at Turton school	£5,000.00	Nov 2024
Total	£13,000.00	

Budget remaining to be allocated £1,886.96.

One-Off Allocation : £95,247.50

Scheme	Amount	Date
Payment to Print Think NW for “Men Behind the Names” Memorial Boards at Dunscar War Memorial	£210.00	Oct 2024
Contribution of £2,000 towards winter fuel payments as per Council motion	£2,000.00	Nov 2024
Total	£2,210.00	

Budget remaining to be allocated £93,037.50.