

Update on Area Working Budgets for Rumworth Ward - 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Rumworth ward was £67,444.09.

There was also a Growing the Good Work Budget of £17,850 and a One-Off budget allocation of £102,500.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £67,444.09

No approvals, budget remaining to be allocated £67,444.09.

Social Value Budget – Growing the Good Work - £17,850

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Oct 2024
Payment to Juniorcise CIC for the purchase of equipment and activities for their older mens group	£1,000.00	Dec 2024
Total	£11,000.00	

Budget remaining to be allocated £6,850.

One-Off Allocation - £102,500

No approvals, budget remaining to be allocated £102,500.00