

Update on Area Working Budgets for Bradshaw Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Bradshaw ward was £25,294.42.

There was also a Growing the Good Work budget of £15,612.52 and a One-Off budget allocation of £102,500.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £25,294.42

Scheme	Amount	Date
Payment for winter bedding plants for Bradshaw area, sourced and planted by the Friends of Harwood & Longsight Park	£300.00	Oct 2024
Payment towards Harwood Creative Writers Xmas Party at Harwood Library	£50.00	Nov 2024
Total	£350.00	

Budget remaining to be allocated £24,944.42.

Social Value Budget – Growing the Good Work - £15,612.48

Scheme	Amount	Date
Payment to Friends of Harwood & Longsight Park as contribution towards Japanese Knotweed spray treatment & removal in Bradshaw by Bradshaw Fishing Club	£734.26	Oct 2024
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Oct 2024
Payment to Hall I'th'Wood Community and Environment Group for regeneration (bench, trellis, fence, wooden owl, consultancy) of the Community Garden on Pimlott Drive, Hall I'th' Wood	£2,490.00	Dec 2024

Total	£13,224.26
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Budget remaining to be allocated £2,388.22.

One-Off Allocation £102,500.00

Scheme	Amount	Date
Payment to Libraries service for package of family play equipment, display and notice boards to increase use by the community	£1,740.00	Oct 2024
Payment to Bill and Coe Harwood as contribution towards communal Xmas tree for Harwood.	£150.00	Oct 2024
Total	£1,890.00	

Budget remaining to be allocated £100,610.00.