

Update on Area Working Budgets for Horwich South & Blackrod Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £53,960.58.

There was also a Growing the Good Work Budget of £20,145 and a One-Off budget allocation of £100,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £53,960.58

No approvals, budget remaining to be allocated £53,960.58.

Social Value Budget – Growing the Good Work - £20,145.00

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£10,000.00	Oct 2024
Total	£10,000.00	

Budget remaining to be allocated £10,145.

One-Off Allocation - £100,000

Scheme	Amount	Date
Joint Contribution with Horwich North Ward for Christmas Lights in Horwich	£1,258.80	Sept 2024
Payment for the creation of laybys on Half Acre and Ridgway	£30,800.75	Nov 2024
Total	£32,059.55	

Budget remaining to be allocated £67,940.45.