

## Update on Area Working Budgets for Hulton Ward - 1st October 2024 – 31st December 2024

As at the 1<sup>st</sup> October 2024, the Area Working Discretionary Budget available to Hulton ward was £6,087.85.

There was also a Growing the Good Work Budget of £14,418.00.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget - £6,087.85

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000	Oct 2024
Payment to replace Street Sign at Beaumont Chase	£325	Nov 2024
Payment to relocate Street waste bin on St Helens Road	£380	Dec 2024
Total	£5,705	

Budget remaining to be allocated £382.85

### Social Value Budget – Growing the Good Work - £14,418.00

Scheme	Amount	Date
Contribution of £10,000 towards winter fuel payments as per Council motion	£5,000	Oct 2024
Total	£5,000	

Budget remaining to be allocated £9,418.00

### One-Off Allocation - £58,518.92

Scheme	Amount	Date
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Payment for BSL Signs in Parks and Play areas	£2,500	Oct 2024
Payment for Newstead Drive and improvements at Sunninghill Park	£8,292.50	Oct 2024
Payment for Carriageway Resurfacing – Ellesmere Rd	£29,712.44	Nov 2024
Total		

Budget remaining to be allocated £18,013.98