

Update on Area Working Budgets for Heaton, Lostock & Chew Moor Ward – 1st October 2024 – 31st December 2024

As at the 1st October 2024, the Area Working Discretionary Budget available to Heaton, Lostock & Chew Moor ward was £9,385.68.

There was also a Growing the Good Work Budget of £21,950 and a One-Off allocation of £52,500.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £9,385.68

No approvals, budget remaining to be allocated £9,385.68.

Social Value Budget – Growing the Good Work - £21,950.00

| Scheme | Amount | Date |
|--|------------|----------|
| Contribution of £10,000 towards winter fuel payments as per Council motion | £10,000.00 | Oct 2024 |
| Payment contribution to Tempest United FC to purchase 3 composite doors | £1,000.00 | Dec 2024 |
| Total | £11,000.00 | |

Budget remaining to be allocated - £10,950.

One-Off Allocation - £52,500

No approvals, budget remaining to be allocated £52,500