## Update on Area Working Budgets for Horwich North Ward – 1st October 2024 – 31st December 2024

As at the 1<sup>st</sup> October 2024, the Area Working Discretionary Budget available to Horwich North ward was £43,298.25

There was also a Growing the Good Work Budget of £21,341.93.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## **Area Working Discretionary Budget - £43,298.25**

No Approvals, Budget remaining to be allocated £43,298.25

## Social Value Budget - Growing the Good Work - £21,341.93

Scheme	Amount	Date
Contribution of £10,000 towards winter	£10,000	Oct 2024
fuel payments as per Council motion		
Total	£10,000	

Budget remaining to be allocated £11,341.93

## One-Off Allocation - £101,241.20

Scheme	Amount	Date
Payment for BSL Signs in Parks and	£1,000	Oct 2024
Play Areas		
Total	£1,000	

Budget remaining to be allocated £100,241.20