

Update on Area Working Budgets for Tonge with the Haulgh– 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Tonge with the Haulgh ward was £54,474.16

There was also a Growing the Good Work budget of £17,500.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council’s Scheme of Delegation.

Area Working Discretionary Budget: £54,474.16.

Scheme	Amount	Date
Payment for a 2-year ranger type role focusing on green spaces in Brightmet and Tonge with the Haulgh. Jointly funded with Brightmet	£3,400	August 2024
Payment to Greenspaces team for Installation of benches in Tonge Park and memorial bench in the Haulgh.	£750	September 2024.
Payment to Highways for 20 bollards St Stephen and all Martyrs school.	£4,200	September 2024.
Payment to St Stephen and all Martyrs Church for bulbs for anniversary event.	£60	September 2024.
Total	£8,410	

Budget remaining to be allocated £46,064.16.

Social Value Budget – Growing the Good Work - £17,500.

Scheme	Amount	Date
Payment to Community Alliance for Tonge Park Fun Day	£500	August 2024.
Payment to Be More Ted for a Buddi Benches in Tonge with the Haulgh- part of a programme to put 10 in across Bolton	£1,615	September 2024.
Total	£2,115	

Budget remaining to be allocated £15,385.

One-Off Allocation £102,500.

Scheme	Amount	Date
Payment for a 2-year ranger type role focusing on green spaces in Brightmet and Tonge with the Haulgh. Jointly funded with Brightmet.	£50,000	August 2024.
Total	£50,000	

Budget remaining to be allocated £52,500.

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