

Update on Area Working Budgets for Westhoughton South– 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Westhoughton South ward was £10,203.27

There was also a Growing the Good Work budget of £19,147.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £10,203.27.

Scheme	Amount	Date
Payment to John Holts Centre for repair of MUGA.	£2,500	August 2024.
Total	£2,500	

Budget remaining to be allocated £7,703.27.

Social Value Budget – Growing the Good Work - £19,147.

Scheme	Amount	Date
Payment to WAVE for a luncheon club at John Holts Centre.	£1,706	July 2024.
Payment to Harmony Youth Club for set up of recording studio.	£500	September 2024
Payment to The Hub Westhoughton towards radio project.	£500	September 2024.
Total	£2,706	

Budget remaining to be allocated £16,441.

One-Off Allocation £102,500.

No approvals, budget remaining to be allocated £102,500.