

Update on Area Working Budgets for Brightmet – 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Brightmet ward was £45,644.87

There was also a Growing the Good Work budget of £19,950.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £45,644.87.

Scheme	Amount	Date
Payment for a 2-year ranger type role focusing on green spaces in Brightmet and Tonge with the Haulgh. Jointly funded with Tonge with the Haulgh.	£3,400	August 2024
Total	£3,400	

Budget remaining to be allocated £42,244.87.

Social Value Budget – Growing the Good Work - £19,950.

Scheme	Amount	Date
Payment to Reach Family Project for drop-in sessions.	£1,670	July 2024.
Part payment to Bolton County u9 Football team for Home Kits and bench coats top up. Jointly funded with Little Lever and Darcy Lever.	£935.50	July 2024.
Payment to Be More Ted for a Buddi Bench for Leverhulme Park - part of a programme to put 10 in across Bolton	£807.50	September 2024.
Total	£3,413	

Budget remaining to be allocated £16,537.

One-Off Allocation £102,500.

Scheme	Amount	Date
Payment for a 2-year ranger type role focusing on green spaces in Brightmet and Tonge with the Haulgh. Jointly funded with Tonge with the Haulgh.	£50,000	August 2024.
Total	£50,000	

Budget remaining to be allocated £52,500.