

## **Update on Area Working Budgets for Westhoughton North & Hunger Hill– 1st July 2024 – 30th September 2024**

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Westhoughton North & Hunger Hill ward was £15,605

There was also a Growing the Good Work budget of £18,147.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £15,605.**

No approvals, budget remaining to be allocated £15,605

### **Social Value Budget – Growing the Good Work - £18,147.**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to WAVE for a luncheon club at John Holts Centre.	£1,706	July 2024.
Payment to Harmony Youth Club for set up of recording studio.	£500	September 2024
Payment to The Hub Westhoughton towards radio project.	£500	September 2024.
Total	£2,706	

Budget remaining to be allocated £15,441.

### **One-Off Allocation £102,500.**

No approvals, budget remaining to be allocated £102,500.