

## Update on Area Working Budgets for Farnworth South– 1st July 2024 – 30th September 2024

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Farnworth South ward was £20,110.84

There was also a Growing the Good Work budget of £22,500.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget: £20,110.84.

Scheme	Amount	Date
Payment for phase 2 Bradford Street Park improvements, including new benches.	£2,725.36	August 2024.
Payment to Bolton at Home for 2 additional skips for the New Bury Clean up date.	£444	August 2024.
Total	£3,169.36	

Budget remaining to be allocated £16,941.48.

### Social Value Budget – Growing the Good Work - £22,500.

Scheme	Amount	Date
Payment to Be More Ted for a Buddi Bench for Bradford Street Park - part of a programme to put 10 in across Bolton	£807.50	September 2024.
Total	£807.50	

Budget remaining to be allocated £21,692.50.

### One-Off Allocation £54,187.55.

No approvals, budget remaining to be allocated £54,187.55.