

Update on Area Working Budgets for Farnworth North –1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Farnworth ward was £10,811.42.

There was also a Growing the Good Work Budget of £20,150.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £10,811.42

Scheme	Amount	Date
Payment to Green Spaces Asset Management team for Mose Gates Country Park Access Road repairs and potholes (from Hall Lane)	£3,450.00	July 2024
Payment to Green Spaces Team for Mini Goal posts for Doh Hey Park	£800.00	August 2024
Payment to Highways for Water's Edge No Through Rd sign plate in response to resident complaints about vehicle damage due to cars turning	£120.00	September 2024
Payment to Highways for Matlock Close No through Rd sign and Give Way Marking to discourage vehicle entry, turning and vehicle damage	£500.00	September 2024
Total	£4,870.00	

Budget remaining to be allocated £5,941.42.

Social Value Budget – Growing the Good Work - £20,150.00

Scheme	Amount	Date
Payment to Farnworth Baptist Church for Eden Project 5 Week summer activity programme for the families of the Flower and Campell Estates	£1,421.00	July 2024

Payment to Be More Ted for Buddi Bench for Moses Gate Country Park as part of a wider bid to put 10 benches in parks across Bolton	£807.52	September 2024
Farnworth Baptist Church Eden Project Monster Mash October Half term 2024 party for families of Flower and Campell Estates	£675.00	September 2024
Total	£2,903.52	

Budget remaining to be allocated £17,246.48.

One-Off Allocation £71,514.88

No approvals, budget remaining to be allocated £71,514.88.