

## Update on Area Working Budgets for Bromley Cross – 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Bromley Cross ward was £8,549.20.

There was also a Growing the Good Work Budget of £21,502.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget: £8,459.20

Scheme	Amount	Date
Payment to Newgate Nurseries for collecting, replanting with flowers and re-siting of 116 Planting troughs across Bromley Cross	£2,552.00	July 2024
Payment to Asset Management/Green Spaces for British Sign Language Signs for Low Brow Park - 6 signs for children with hearing impairments. Part of a pilot across Bolton	£500.00	September 2024
Total	£3,052.00	

Budget remaining to be allocated £5,407.20.

### Social Value Budget – Growing the Good Work - £21,502.00

Scheme	Amount	Date
Payment to Eagley Sports Complex to seed fund a package of work that includes building a new kitchen and developing older adult activities, socials, coffee mornings and food events	£2,000.00	July 2024
Payment to Incredible Egerton Unitarian Garden Request for funding for footpath -	£3,000.00	August 2024

£3000, high value social value and £4,560 raised towards path		
Payment to Be More Ted for a Buddi Bench for Egerton Park and one for Little Brow Park- part of a project to put 10 in across Bolton	£1,615.04	August 2024
Total	£6,615.04	

Budget remaining to be allocated £14,886.96.

**One-Off Allocation : £102,500**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Highways for Haydock Lane Bollard to deter drivers cutting through and damaging property and presenting a danger	£330.00	September 2024
Payment to Asset Management/Green Space for Little Brow Park refurbishment - bench, 2 mini goal posts, 2 flat swings, 2 bucket seats, surface jet washing repaint of old equip and gates. To be implemented in March 2025.	£6,922.50	September 2024
Total	£7,252.50	

Budget remaining to be allocated £95,247.50.