

## Update on Area Working Budgets for Bradshaw Ward – 1st July 2024 – 30th September 2024

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Bradshaw ward was £26,093.52.

There was also a Growing the Good Work budget of £17,269.52.

In July 2024, each ward was allocated an additional One-Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget: £26,093.52

Scheme	Amount	Date
Payment to Asset Management/Green Spaces for British Sign Language signs x 6 at Longsight Park for children with hearing impairments. Part of a pilot project	£500.00	Sept 2024
Payment as contribution towards Happy Voices Choir expenses for the Xmas singalong around the Xmas Tree at Bill and Co, Harwood centre on 1 <sup>st</sup> December	£300.00	Sept 2024
Total	£800.00	

Budget remaining to be allocated £25,293.52.

### Social Value Budget – Growing the Good Work - £17,269.52

Scheme	Amount	Date
Payment to Longsight Bowling Club to fund new Techneat Acusprayer Sprayer to maintain the green	£600.00	July 2024
Payment to Be More Ted for a Buddi Bench for Longsight park - part of a programme to put 10 in across Bolton	£807.52	Sept 2024

Payment for Links Rd Community Garden Strimming in partnerships with Friends of Harwood and Longsight Park	£250.00	Sept 2024
Total	£1,657.52	

Budget remaining to be allocated £15,612.48.

**One-Off Allocation £102,500**

No approvals, budget remaining to be allocated £102,500.