Update on Area Working Budgets for Queens Park and Central Ward - 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Queens Park and Central ward was £1,897.20.

There was also a Growing the Good Work Budget of £15,563.00.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £1,827.92

| Scheme | Amount | Date |
|--------------------------------------|---------|----------|
| Relocate waste bin on Chorley Old Rd | £450.00 | Aug 2024 |
| Relocate waste bin on Manchester Rd | £380.00 | Aug 2024 |
| Total | £830.00 | |

Budget remaining to be allocated £997.92.

Social Value Budget – Growing the Good Work - £15,563.00

| Scheme | Amount | Date |
|----------------------------------|-----------|----------|
| Payment for Armed Forces Gazebo, | £1,395.18 | Aug 2024 |
| Armed Forces Vets Breakfast Club | | |
| Total | £1,395.18 | |

Budget remaining to be allocated £14,167.82.

One-Off Allocation - £77,315.58

No approvals, budget remaining to be allocated £77,315.58.