

Update on Area Working Budgets for Rumworth Ward - 1st July 2024 – 30th September 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Rumworth ward was £67,444.09.

There was also a Growing the Good Work Budget of £19,150.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £67,444.09

No approvals, budget remaining to be allocated £67,444.09.

Social Value Budget – Growing the Good Work - £19,150

Scheme	Amount	Date
Payment to Rumworth Community Alliance to organise and deliver summer activities for young people	£1,000.00	Aug 2024
Payment to Rumworth Community Alliance towards cost of producing promotional material/equipment for the Alliance	£300.00	Sept 2024
Total	£1,300.00	

Budget remaining to be allocated £17,850.

One-Off Allocation - £102,500

No approvals, budget remaining to be allocated £102,500.00