Update on Area Working Budgets for Halliwell Ward - 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Halliwell ward was £13,582.45

There was also a Growing the Good Work Budget of £12,915.55.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £13,582.45

Scheme		Amount	Date
Nottingham Dive – Installation of		£2,475.00	September
Bollards			2024
	Total	£2,475.00	

Budget remaining to be allocated £11,107.45

Social Value Budget – Growing the Good Work - £12,915.55

Scheme	Amount	Date
High Hopes for Halliwell Being	£1,000.00	July 2024
Blackpool trip and Chair based Yoga		
Homeless Aid UK – Street Kitchen	£1,500.00	September
Sessions		2024
Halliwell Befriending Service - 30th	£1,000.00	July 2024
Year Celebrations		_
Harpers Lane Community Garden -	£246.50	July 2024
Halliwell in Bloom, Planting Troughs		-
Total	£3,746.50	

Budget remaining to be allocated £9,169.05

One-Off Allocation - £52,500

No approvals, budget remaining to be allocated £52,500.