

Update on Area Working Budgets for Kearsley Ward - 1st July 2024 – 30th September 2024

As at the 1st July 2024, the Area Working Discretionary Budget available to Kearsley ward was £18,703.78

There was also a Growing the Good Work Budget of £17,894.43

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £18,703.78

Scheme	Amount	Date
Give Way Sign at Lord Street/Ann Street	£250.00	Sept 2024
Total	£250.00	

Budget remaining to be allocated £18,453.78

Social Value Budget – Growing the Good Work - £17,894.43

Scheme	Amount	Date
Extra payment for sessions - Precious Gems at Kearsley Mount Methodist Church	£288.00	July 2024
Peoples Community Project and Remembrance Day Events	£800.00	Sept 2024
St Stephens Remembrance Day	£600.00	Sept 2024
Total	£1,688.00	

Budget remaining to be allocated £16,206.43

One-Off Allocation - £89,881.00

No approvals, budget remaining to be allocated £89,881.00.