

## **Update on Area Working Budgets for Astley Bridge Ward – 1<sup>st</sup> July 2024 – 30<sup>th</sup> September 2024**

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Astley Bridge ward was £41,142.59.

There was also a Growing the Good Work Budget of £21,850.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £41,142.59**

Scheme	Amount	Date
Payment to Be More Ted to supply and install a Buddi bench on Astley Bridge Park	£807.52	Sept 2024
Total	£807.52	

Budget remaining to be allocated £40,335.07.

### **Social Value Budget – Growing the Good Work - £21,850**

Scheme	Amount	Date
Payment to Drummond Timed Stitches group to purchase sewing machines for their project	£1,200.00	August 2024
Total	£1,200.00	

Budget remaining to be allocated £20,650.

### **One-Off Allocation - £102,500**

No approvals, budget remaining to be allocated £102,500.