

## **Update on Area Working Budgets for Heaton, Lostock & Chew Moor Ward – 1<sup>st</sup> July 2024 – 30<sup>th</sup> September 2024**

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Heaton, Lostock & Chew Moor ward was £9,385.68.

There was also a Growing the Good Work Budget of £22,200.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £9,385.68**

No approvals, budget remaining to be allocated £9,385.68.

### **Social Value Budget – Growing the Good Work - £22,500**

Scheme	Amount	Date
Payment contribution to Heaton Get Together Group for their Ceilidh event in November 2024	£250.00	July 2024
Total	£250.00	

Budget remaining to be allocated - £21,950.

### **One-Off Allocation - £52,500**

No approvals, budget remaining to be allocated £52,500