

## **Update on Area Working Budgets for Horwich South & Blackrod Ward – 1<sup>st</sup> July 2024 – 30<sup>th</sup> September 2024**

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £54,217.58.

There was also a Growing the Good Work Budget of £22,000.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £54,217.58**

Scheme	Amount	Date
Payment made to Highways Services for a 'No Fly Tipping' sign on Dark Lane	£257.00	Sept 2024
Total	£257.00	

Budget remaining to be allocated £53,960.58.

### **Social Value Budget – Growing the Good Work - £22,000**

Scheme	Amount	Date
Payment contribution made to St Josephs RC Secondary School's PTA to create a garden and allotment for pupils with Special Educational Needs, that can be used by the community too, outside of school hours	£1,855.00	Sept 2024
Total	£1,855.00	

No approvals, budget remaining to be allocated £20,145.

**One-Off Allocation - £100,000**

No approvals, budget remaining to be allocated £100,000.