

## **Update on Area Working Budgets for Horwich North Ward – 1st July 2024 – 30th September 2024**

As at the 1<sup>st</sup> July 2024, the Area Working Discretionary Budget available to Horwich North ward was £67,057.44

There was also a Growing the Good Work Budget of £21,341.93.

In July 2024, each ward was allocated an additional One Off amount of £52,500 which was added to the budget monitor in September 2024.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £67,057.44**

Scheme	Amount	Date
Parking Bays at Lancaster Avenue	£880.00	August 2024
Joint Contribution with Horwich South and Blackrod Ward for Horwich RMI Harriers (TRO)	£609.00	Sept 2024
Highways Work on Austins Lane	£22,270.19	Sept 2024
Total	£23,759.19	

Budget remaining to be allocated £43,298.25

### **Social Value Budget – Growing the Good Work - £21,341.93**

No approvals, budget remaining to be allocated £21,341.93

**One-Off Allocation - £102,500.00**

Scheme	Amount	Date
Joint Contribution with Horwich South and Blackrod Ward for Christmas Lights in Horwich	£1,258.80	Aug 2024
Total	£1,258.80	

Budget remaining to be allocated £101,221.20.