

## **Update on Area Working Budgets for Bromley Cross – 1st April 2024 – 30th June 2024**

As at the 1st April 2024, the Area Working Discretionary Budget available to Bromley Cross ward was £17,329.22.

There was also a Growing the Good Work Budget of £21,502 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget: £17,392.22**

| <b>Scheme</b>   | <b>Amount</b> | <b>Date</b> |
|---|---------------|-------------|
| Payment to Children's Services for holiday play & junior youth package at Egerton Park, Little Brow Park and Turton Leisure Centre from May 2024 – Feb 2025 | £5,800.00     | April 2024  |
| Payment for Little Brow repairs to potholes, filling and compacting by Highways   | £2,500.00     | April 2024  |
| Payment to Highways Operations for 6 Xmas illuminated decorations for Xmas 2023 and commitment for Xmas 2024 along Shopping parade at Bromley Cross         | £2,400.00     | June 2024   |
| Total   | £10,700.00    |             |

Budget remaining to be allocated £6,629.22.

### **Social Value Budget – Growing the Good Work - £21,502.00**

No approvals.

### **One-Off Allocation £50,000**

No approvals.