

## Update on Area Working Budgets for Little Lever and Darcy Lever – 1st April 2024 – 30th June 2024

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Little Lever and Darcy Lever was £18,082.75.

There was also a Growing the Good Work Budget of £22,500 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget: £18,082.75

Scheme	Amount	Date
Payment St Matthew's Church for room hire for two play sessions over Easter holidays 2024	£60.00	April 2024
Payment to Children's Services for holiday Play package for 4-12's at St Matthews Church - May 24, Summer, Oct and Easter 25	£2,300.00	April 2024
Payment to Environmental Service for two Batteries for covert CCTV cameras for surveillance behind 499 Radcliffe Rd (unadopted) Darcy Lever, BL3 1SX after clean-up operation	£182.00	May 2024
Payment to Environmental Services for Orange Skip NW skip for 11th April Radcliffe back street clean up	£270.00	May 2024
Payment to Boscow Nurseries for bedding plants for Darcy Lever Shop Troughs	£200.00	May 2024
Payment to Highways and Sign Shop for two high visibility Horse Warning Signs for Radcliffe Rd to warn motorists and reduce accidents	£742.00	June 2024
Payment to Street Lighting Services for Hayward Avenue streetlight to address darkness and community safety concerns	£1,470.83	June 2024
Payment to Street Lighting Services for Nandywell passageway for two	£6,700.00	June 2024

streetlights to address ASB concerns and community safety		
Payment to Street Lighting Services for Ormond Street light to address darkness and community safety concerns	£1,396.22	June 2024
Total	£13,321.05	

Budget remaining to be allocated £4,761.70.

### **Social Value Budget – Growing the Good Work - £22,500.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Darcy Lever Residents Association as contribution to church Room hire costs for meetings to support community social value	£240.00	April 2024
Payment to Precious Gems for the Precious Memories project at Christ Church Little Lever to provide sessions to support people with Dementia & their Carers. Two sessions per month over a 12-month period.	£2,400.00	April 2024
Total	£2,640.00	

Budget remaining to be allocated £19,860.00.

### **One-Off Allocation £50,000.00**

<b>Scheme</b>	<b>Amount</b>	<b>Date</b>
Payment to Children's Services for Little Lever Youth Club Provision Monday and Wednesday evenings April 24-April 25	£10,000.00	April 2024
Total	£10,000.00	

Budget remaining to be allocated £40,000.00.