

## Update on Area Working Budgets for Bradshaw Ward – 1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Bradshaw ward was £36,892.42.

There was also a Growing the Good Work budget of £19,490 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget: £36,892.42

Scheme	Amount	Date
Payment to Newgate Nursery for 22 liners replaced and filled with flowers for 11 Flower tubs around Harwood and Bradshaw, Hall i'th'Wood	£440.00	April 2024
Payment to Play and Youth Services for Holiday 24 and Easter 25 Play and Junior Youth sessions at Harwood Youth Club	£3,400.00	April 2024
Payment to Neighbourhood Services for repainting railings at Longsight Park adjacent to the play area	£4,468.90	June 2024
Payment to Friends of Harwood & Longsight Park for replacement Wooden Gate in Longsight Park by Bradshaw Bridge Park. Implemented by TLC contractor	£520.00	June 2024
Payment to Neighbourhood Services for watering of Bradshaw Brow Beehive planter by Bradshaw Cricket Club and 4 planters on Greenway Hall i'th'Wood twice weekly (as needed dependent on weather conditions) from July-Sept 2024	£1,926.00	June 2024
Total	£10,749.90	

Budget remaining to be allocated £26,137.52.

## Social Value Budget – Growing the Good Work - £19,490.00

Scheme	Amount	Date
Payment to Tonge Moor Allotments BL2 3BJ for Generator to power new site cabin	£850.00	April 2024
Payment to Live from Worktown CIC for Hall i'th Wood Heritage walks development and delivery of 2 walks	£1,370.00	June 2024
Total	£2,220.00	

Budget remaining to be allocated £17,270.00.

### One-Off Allocation £50,000

No approvals.