

## **Update on Area Working Budgets for Halliwell Ward - 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024**

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Halliwell ward was £21,266.40

There was also a Growing the Good Work Budget of £18,154.04 and a One-off budget allocation of £0

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £21,266.40**

| Scheme   | Amount    | Date      |
|--|-----------|-----------|
| Supply of Litter Pickers to several groups as part of Week of Action       | £735.85   | Apr 2024  |
| Purchase and install 7 Troughs for main roads for communities to maintain. | £1,573.10 | May 2024  |
| Remove Planter and reinstate highway at Brooklyn St                        | £5375.00  | June 2024 |
| Total  | £7,683.95 |           |

Budget remaining to be allocated £13,582.45

### **Social Value Budget – Growing the Good Work - £18,154.04**

| Scheme  | Amount    | Date     |
|---|-----------|----------|
| Create a community garden at Brownlow Fold Church of Nazerene               | £1,500.00 | May 2024 |
| Create a path for accessibility for Harpers Lane Community Garden           | £1,000.00 | Apr 2024 |
| Contribute towards a Women's Health Event at Brownlow Fold Community Centre | £1,000.00 | Apr 2024 |

|  |           |           |
|--|-----------|-----------|
| Support free boxing sessions for children at the Elite Community Hub | £985.00   | May 2024  |
| Support the Duke of Edinburgh Award Scheme at Flowhesion Foundation  | £1,000.00 | June 2024 |
| Total  | £5,485.00 |           |

Budget remaining to be allocated £12,669.04

### **One-Off Allocation - £0**

No approvals

Budget remaining to be allocated £0