

Update on Area Working Budgets for Farnworth North –1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Farnworth ward was £35,484.86.

There was also a Growing the Good Work Budget of £21,900 and a One-off budget allocation of £19,014.88

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £35,484.86

Scheme	Amount	Date
Payment to Children's Services for Doe Hey Park Holiday play & youth programme May-Oct 24	£1,600.00	April 2024
Payment to Highways for Francis Street resurfacing	£24,930.62	May 2024
Total	£26,530.62	

Budget remaining to be allocated £8,954.24.

Social Value Budget – Growing the Good Work - £21,900.00

Scheme	Amount	Date
Payment to Willow Hey Community Project towards to cost of the Community Festival on 13 th July 2024	£1,750.00	May 2024
Total	£1,750.00	

Budget remaining to be allocated £20,150.00.

One-Off Allocation £50,000 budget - £19,014.88

No approvals.