

Update on Area Working Budgets for Smithills – 1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Smithills was £67,794.60.

There was also a Growing the Good Work Budget of £21,501.60 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget: £67,794.60

Scheme	Amount	Date
Payment to Library & Museum service for 50% Contribution towards costs of new Smithills Hall Notice board for front of Hall	£383.71	May 2024
Total	£383.71	

Budget remaining to be allocated £67,410.89.

Social Value Budget – Growing the Good Work - £21,501.60

No approvals.

One-Off Allocation £50,000

Scheme	Amount	Date
Payment towards Smithills Dean Rd Chicanes adjacent to St Peter's School, costing a total of £25,000.00 (balance funded through Environmental Improvement Budget)	£17,136.02	June 2024
Total	£17,136.02	

Budget remaining to be allocated £32,863.98.