

## **Update on Area Working Budgets for Brightmet Ward – 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024**

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Brightmet ward was £49,419.87

There was also a Growing the Good Work Budget of £22,500 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £49,419.87**

Scheme	Amount	Date
Payment to Youth and Play Services for additional youth and play sessions from May 24 to Feb 25 covering school holidays.	£1,900	May 2024
Payment to Brightmet Scrabble Group for a new prestige Scrabble board and Scrabble Dictionary .	£108	June 2024
Payment to Brightmet Community Group for dance project.	£1,599	June 2024
Payment to Brighter Brightmet for gardening equipment.	£168	June 2024
Total	£3,775	

Budget remaining to be allocated £45,644.87

### **Social Value Budget – Growing the Good Work - £22,500**

Scheme	Amount	Date
Payment to Brightmet Butterflies for a women's mental health project.	£2,550	June 2024
Total	£2,550	

Budget remaining to be allocated £19,950.

### **One-Off Allocation - £50,000**

No approvals, budget remaining to be allocated £50,000.00.