

Update on Area Working Budgets for Hulton Ward - 1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Hulton ward was £7,287.85.

There was also a Growing the Good Work Budget of £19,118.00 and a One-off budget allocation of £11,686.00

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £7,287.85

No approval

Budget remaining to be allocated £7287.85

Social Value Budget – Growing the Good Work - £19,118.00

Scheme	Amount	Date
Contribute towards setting up a Reading Club at Heathfield Primary School	£1,200.00	Apr 2024
Support the Hulton Lane Social Centre for Raised Beds in the community garden.	£1,000.00	Apr 2024
Contribute towards the Annual Daisy Dell May Day Event	£700.00	May 2024
Total	£2,900.00	

Budget remaining to be allocated £16,218.00

One-Off Allocation - £11,686.00

Scheme	Amount	Date
Resurfacing of patches on Beaumont Chase	£4783.48	May 2024

Total	£4783.48
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Budget remaining to be allocated £6,903.12