## Update on Area Working Budgets for Kearsley Ward - 1st April 2024 – 30th June 2024

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Kearsley ward was £21,238.75

There was also a Growing the Good Work Budget of £18,300.00 and a One-off budget allocation of £37,381.00

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## Area Working Discretionary Budget - £21.238.75

Scheme	Amount	Date
Make good the Footpath - The Vale - Tanfield Road	£2535.00	June 2024
Total	£2535.00	

Budget remaining to be allocated £18,703.78

## Social Value Budget – Growing the Good Work - £18,300.00

Scheme	Amount	Date
Support Precious Gems with sessions	£300.00	June 2024
at Kearsley Mount Methodist Church		
Pay for flowers at Grovesnor Estate	£105.57	June 2024
Residents Association (GERA)		
community garden		
Total	£405.57	

Budget remaining to be allocated £17,894.43

## One-Off Allocation - £37,381.00

No approvals

Budget remaining to be allocated £37,381.00