

Update on Area Working Budgets for Queens Park and Central Ward - 1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Queens Park and Central ward was £4,966.00

There was also a Growing the Good Work Budget of £16,763.00 and a One-off budget allocation of £48,670.58

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £4,966.00

Scheme	Amount	Date
Play and Youth Provision over the summer months in Queens Park	£1,400.00	May 2024
Repainting of Bandstand at Bobby Heywood Park	£1,759.00	Apr 2024
Total	£3,159.00	

Budget remaining to be allocated £1,807.92

Social Value Budget – Growing the Good Work - £16,763.00

Scheme	Amount	Date
Support Precious Gems with sessions at 3 locations in the ward.	£1,200.00	May 2024
Total	£1,200.00	

Budget remaining to be allocated £15,563.00

One-Off Allocation - £48,670.58

Scheme	Amount	Date
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Reconstruct footpath and highway at Back Dobson Rd	£23,945.00	June 2024
Total	£23,945.00	

Budget remaining to be allocated £24,815.58