

Update on Area Working Budgets for Rumworth Ward - 1st April 2024 – 30th June 2024

As at the 1st April 2024, the Area Working Discretionary Budget available to Rumworth ward was £67,534.14..

There was also a Growing the Good Work Budget of £20,400 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £67,534.14

Scheme	Amount	Date
Payment to Environment Enforcement Team to purchase battery pack for deployable CCTV camera	£90.05	April 2024
Total	£90.05	

Budget remaining to be allocated £67,444.09.

Social Value Budget – Growing the Good Work - £20,400

Scheme	Amount	Date
Payment to Pikes Lane Community Club to purchase special equipment for blind football team	£250.00	May 2024
Payment to Homeless Aid UK to support the provision of their weekly soup kitchen in Bolton town centre	£1,000.00	May 2024
Total	£1,250.00	

Budget remaining to be allocated £19,150.

One-Off Allocation - £50,000

No approvals, budget remaining to be allocated £50,000.00