

## **Update on Area Working Budgets for Westhoughton North & Hunger Hill Ward – 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024**

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Westhoughton North & Hunger Hill was £15,605.

There was also a Growing the Good Work Budget of £21,945 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget £15,605.**

No approvals, budget remaining to be allocated £15,605.

### **Social Value Budget – Growing the Good Work - £21,945.**

Scheme	Amount	Date
Payment to Washacre Primary School PTA for replacement of planters for the forest school space.	£250	May 2024
Payment to Hunger Hill Action group for trips and activities.	£1,000	May 2024
Payment to Naughty Knitters Group for a knitting machine	£200	June 2024
Contribution to Washacre Primary School for an all-terrain stroller	£2,348	June 2024
Total	£3,798.	

Budget remaining to be allocated: £18,147.

### **One-Off Allocation - £50,000**

No approvals, budget remaining to be allocated £50,000.