

## **Update on Area Working Budgets for Tonge with the Haulgh Ward – 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024**

As at the 1<sup>st</sup> April 2024, the Area Working Discretionary Budget available to Tonge with the Haulgh ward was £58,474.16

There was also a Growing the Good Work Budget of £17,500 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £58,474.16**

Scheme	Amount	Date
Payment to Youth and Play Services for 10 youth and 10 play sessions during school holidays.	£4,000	May 2024
Total	£4,000	

Budget remaining to be allocated £54,474.16

### **Social Value Budget – Growing the Good Work - £17,500**

No approvals, budget remaining to be allocated £17,500.

### **One-Off Allocation - £50,000**

No approvals, budget remaining to be allocated £50,000.