## Update on Area Working Budgets for Westhoughton South Ward – 1<sup>st</sup> April 2024 – 30<sup>th</sup> June 2024

As at the  $1^{st}$  April 2024, the Area Working Discretionary Budget available to Westhoughton South was £11,903.27

There was also a Growing the Good Work Budget of £21,945 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

## Area Working Discretionary Budget £11,903.27

Scheme	Amount	Date
Payment for highways improvements on Cricketers Way near the Sainsburys Store	£1,700	June 2024
Total	£1,700.	

Budget remaining to be allocated: £10,203.27

## Social Value Budget – Growing the Good Work - £21,945.

Scheme	Amount	Date
Payment to Washacre Primary School	£250	May 2024
PTA for replacement of planters for the		
forest school space.		
Payment to Naughty Knitters Group for	£200	June 2024
a knitting machine		
Contribution to Washacre Primary	£2,348	June 2024
School for an all-terrain stroller		
Total	£2,798	

Budget remaining to be allocated: £19,147

## One-Off Allocation - £50,000

No approvals, budget remaining to be allocated £50,000.