

## **Update on Area Working Budgets for Horwich South & Blackrod Ward – 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024**

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Horwich South & Blackrod ward was £48,566.58. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £48,566.58**

Scheme	Amount
Payment for installation of Rock St HGV warning signs and poles.	£740.00
Payment for a hi vis backing board on existing road sign on A6.	£500.00
Total	£1,240.00

Budget remaining to be allocated £47,326.58

### **Social Value Budget – Growing the Good Work - £15,000**

Scheme	Amount
Joint award of £1,000 with Horwich North ward to Rock It Youth Group to purchase equipment.	£500.00
Total	£500.00

Budget remaining to be allocated £14,500.

## One-Off Allocation - £50,000

Scheme	Amount
Contribution towards the purchase and installation of 4 planters at various locations in Blackrod in collaboration with Blackrod Town Council.	£2,500.00
Total	£2,500.00

Budget remaining to be allocated £47,500.