

Update on Area Working Budgets for Hulton Ward – 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Hulton ward was £45,100. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £45,100

Scheme	Amount
Scouts 10th birthday district camp, contribution to the 39th Bolton Mountain Scouts Group.	£250.00
Install a Bollard at Plodder Lane for pedestrian safety.	£300.00
Cost to replace a Sign at Fairlyn Close.	£200.00
Payment to concrete over grass at Beaumont Chase.	£1,200.00
Payment for 2 skips off for fly tipping via Greenspace and Community Payback Off Longfield Rd.	£295.00
Carriageway Resurfacing of Thurlmere Rd, Umberton Rd and Haynes St.	£19,364.15
Carriageway Resurfacing of the following streets:- Lambton Street, Thurnham Street, Woodbine Road, Ellesmere Road and Newland Drive.	£22,232.58

Budget remaining to be allocated £1258.27

Social Value Budget – Growing the Good Work - £15,000

Scheme	Amount
Support Over Hulton Community Group with Step Ladders to help volunteers when planning events.	£172.00
Contribution to St Andrews C o E, PTFA, St Andrews School for pupil computers.	£1,000.00
Support Daisy Dell to hire skips to action clean up days on 2 sites.	£500.00
Payment to Daisy Dell for a Sign for ABC Park.	£210.00
Contribute to Over Hulton Community Group for a defib in the area.	£750.00
To support Friends of Cutacre to run indoor keep fit sessions over the Winter months.	£750.00

Budget remaining to be allocated £11,618

One-Off Allocation - £50,000

Scheme	Amount
Payment for resurfacing of Carriageway at Rutherford Drive.	£38313.40

Budget remaining to be allocated £11,686.60