

Update on Area Working Budgets for Kearsley Ward, 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Kearsley ward was £27,978.78. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also had a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £27,978.78

Scheme	Amount
Payment to Wolfpack Adventures 5 sessions of youth activities grassed area at the side of Hare & Hounds July and August 2024 and Alternative Adventures climbing wall at Bank Top Park 4 3 hour sessions in August 2024.	£4,000.00

Budget remaining to be allocated £23,978.78.

Social Value Budget – Growing the Good Work - £15,000

Scheme	Amount
Contribution to 3rd Farnworth Scouts activity wear	£300.00
Contribution to St Stephen's Church, Kearsley Kearsley's Remembrance Sunday Parade & service etc.	£300.00
Contribution to Grosvenor Estate Residents Association Keeping Kearsley Kleen – tools.	£500.00
Contribution to Kearsley Mount Methodist Church Kearsley Community Christmas Tree & Switch ON night gifts 2023.	£1050.00
Contribution to Kearsley Friendship Group Activity costs and sessional rent.	£300.00
Contribution to Kearsley Health Walkers Activity costs and sessional rent.	£300.00

Contribution to Togetherness for support and enjoyment – Community activities at St Stephen’s Church.	£300.00
Contribution to Garden and greenspace makeovers by Love Stoneclough Action Group.	£500.00
Total	£3,550.00

Budget remaining to be allocated £11,450.00.

One off £50k budget

Scheme	Amount
Contribution to Stoneclough AFC Electrical work and CCTV.	£5,000.00
Contribution to Kearsley Bowling Club shelters and tools.	£7,619.00

Budget remaining to be allocated £37,381.00.