

Update on Area Forum Budgets for Farnworth North Ward 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Farnworth North ward was £31,241.86. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £31,241.86

| Scheme | Amount |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| Payment to Heaton Fold Nursery for Moses Gates planting up of railing flower troughs in 2022/23. | £490.00 |
| Grant Payment To Lobelia Avenue residents for coronation party. | £200.00 |
| Payment to Environmental Service for Skips for Clean Up event skip at Cawdor/Campbell St in July 23. | £400.00 |
| Payment contribution to Scouts 10th Birthday event 23-25th June 23. | £200.00 |
| Payment to Street Lighting Service for two Christmas Lamp column displays on Market Street 2023. | £400.00 |
| Payment to Heaton Fold Nursery for Moses Gates planting up of railing flower troughs for Winter 23 and Summer 24. | £1,100.00 |
| Payment to Highways Service for Paisley Park/Gladstone Rd Traffic Regulation Order including double yellow lines to address problem parking. | £467.00 |
| Total | £3,257.00 |

Budget remaining to be allocated £27,984.86

Social Value – Growing the Good Work Budget - £15,000

| Scheme | Amount |
|------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Payment to Farnworth Baptist Church for Family Xmas Party December 2023, held at Farnworth Cricket club for the Flowers and Campbell St Areas. | £600.00 |
| Total | £14,400.00 |

Budget remaining to be allocated £14,400

One Off £50k Budget - £50,000

| Scheme | Amount |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Payment to Highways Service to resurface Hall Street, Starcliffe Street and Whitley Street: Jan-April 2024. | £29,151.12 |
| Payment to Highways Service for a temporary Traffic Regulation Order to enable the resurfacing work at Hall Street, Starcliffe Street and Whitley Street. | £1,834.00 |
| Total | £30,985.12 |

Budget remaining to be allocated £19,014.88