

## **Update on Area Working Budgets for Rumworth Ward, 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024**

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Rumworth ward was £62,220.35. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £62,220.35**

Scheme	Amount
Payment to install Nunnery Rd. name plates and poles.	£825.00
Contribution towards Bolton & Farnworth District's 10 <sup>th</sup> birthday camp.	£250.00
Payment to Highways Services for the Installation of guardrails outside Ashrafia Mosque for child road safety.	£495.00
Total	£1,570.00

Budget remaining to be allocated £60,650.35.

### **Social Value Budget – Growing the Good Work - £15,000**

Scheme	Amount
Bridgeman Neighbourhood Community Group awarded £300 to buy equipment for their clean ups.	£300.00
Be The Change Youth Group awarded £1,000 to help continue their youth group sessions.	£1,000.00
Krimmz Youth Group awarded £500 to support their International Women's Day celebrations.	£500.00

Rumworth Community Alliance awarded £300 to pay for the creation of their website.	£300.00
Total	£2,100.00

Budget remaining to be allocated £12,900.

**One-Off Allocation - £50,000**

No approvals