

## **Update on Area Working Budgets for Halliwell Ward – 4th May 2023 – 31st March 2024**

As at the 4th May 2023, the Area Working Discretionary Budget available to Halliwell ward was £13,766.40. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### **Area Working Discretionary Budget - £13,766.40**

Scheme	Amount
Support groups involved with the Halliwell Community Alliance with Litter Picking Equipment.	£735.85
Support groups involved with the Halliwell Community Alliance with troughs so they can plant and look after these.	£1,573.10

Budget remaining to be allocated £11,457.45

### **Social Value Budget – Growing the Good Work - £15,000**

Scheme	Amount
Payment to Odessey9 Community Interest Company to document the "Week of Action" by the Halliwell Community Alliance.	£1,225.95
Contribution to Get Up Keep Going Community Interest Company for Health Walks in Halliwell.	£1,000.00
Contribution towards small minibus/vehicle for Round4round Gym.	£1,000.00
Support Childrens wellbeing sessions delivered by Karmic Collective Community Interest Company in Halliwell.	£1,120.00

Budget remaining to be allocated £10,654.05

**One-Off Allocation - £50,000**

Scheme	Amount
Payment for new Street Lighting - Back Crumpsall Street, Back Lena Street, Back Draycott Street and Back Drayton Street.	£39,144.20
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Payment for Carriageway repairs to Back Halliwell Road.	£10,855.80

Budget remaining to be allocated £0