

## Update on Area Working Budgets for Tonge with the Haulgh ward, May 2023 – 31<sup>st</sup> March 2024.

As at the 4th May 2023, the Area Working Discretionary Budget available to Tonge with the Haulgh ward was £61,486.91. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation

### Area Working Discretionary Budget £61,486.91

<b>Scheme</b>	<b>Amount</b>
Payment for Tonge Orchard at Tonge Park including planting of trees, bushes, a community planting day, and watering through the summer.	£4,648.67
Contribution towards Le Gendre St, Kings Coronation Street Party Award.	£250.00
Payment for Hind Street, Tonge Moor Highways Scheme.	£3,300.00
Payment to purchase litter picking equipment for Primary Schools (litter pickers, hoops and hi vis jackets)	£1,164.08
Payment to St Chads, Haulgh Hub and St Augustines for Community Alliance Launches. £100 contribution towards each of the three launches.	£300.00
Payment to Men in Sheds at St Chads for 3 commissioned benches. 2 to be installed in Tonge Park and 1 memorial bench for a local resident Harvey, who was active in the area.	£850.00
Total	£10,512.75

Budget remaining to be allocated £50,974.16

## **Social Value Budget – Growing the Good Work - £15,000**

<b>Scheme</b>	<b>Amount</b>
Contribution to Sea Cadets for Boiler and heating project.	£5,000.00
Total	£5,000.00

Budget remaining to be allocated £10,000

### **One Off £50,000 budget**

No approvals made.