

Update on Area Working Budgets for Horwich North Ward – 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Horwich North ward was £69,211.16. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £69,211.16

| Scheme | Amount |
|--|----------|
| Room Hire at Horwich Resource Centre for Elected Members Meeting. | £9.30 |
| Payment for a Chicken Coop for pupils at Horwich Parish CE Primary School. | £300.00 |
| Payment for New Street Lighting at Station Park/Drinkwater Lane. | £9344.42 |

Budget remaining to be allocated £59,557.44

Social Value Budget – Growing the Good Work - £15,000

| Scheme | Amount |
|--|---------|
| Support for a Christmas/Easter Together Event for St Elizabeths Church and Brazley Community Centre. | £658.07 |
| Contribution for Stage equipment for Rockit Community Interest Company at The Ramp. | £500.00 |

Budget remaining to be allocated £13,841.93

One-Off Allocation - £50,000

No Approvals