

Update on Area Working Budgets for Queens Park and Central Ward, 4th May 2023 – 31st March 2024

As at the 4th May 2023, the Area Working Discretionary Budget available to Queens Park and Central ward was £29,930.20. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

Area Working Discretionary Budget - £29,930.20

Scheme	Amount
Payment for Temp Concrete Vertical Barriers with Installation at Weavers Court Rothwell Street.	£10,806.60
Payment for New signs for Slaterfield Community Centre at Lever St and Fletcher St.	£1,113.00
New Street Lighting Schemes - Splitter Island, Sterratt St and Park Hill St.	£5,237.21
New Street Lighting Scheme - Back Grafton St.	£6,316.64
New Street Lighting Scheme - St Helena Rd.	£6,559.05
Payment for removal of Bollard at St Georges Road as it was a danger to vehicles.	£75.00
Mini Digger hire to Clean paths at Bobby Heywood Park.	£500.00

Budget Remaining to be allocated £0

Social Value Budget – Growing the Good Work - £15,000

Scheme	Amount
Payment for ongoing costs at Bobby Hewwood YP Centre for the Slaterfield Veterans Association.	£1,000.00

Payment to Assist Elevate Group with a Bolton Wellbeing and Health Project at Queens Park Café.	£453.00
Supporting delivery of 5 soup kitchen sessions under the Arches in the town centre for Homeless Aid UK.	£1,000.00
Contributions for Signage and essential food provisions in Bradshawgate for the Harmony Youth Project.	£1,000.00
Contribute towards Juniorcise activities for older peoples group at Slaterfield.	£900.00
Contribution to Extinction Rebellion to run a regular climate café at the Albert Halls Café.	£1,134.00

Budget remaining to be allocated £9,513

One-Off Allocation - £50,000

Scheme	Amount
New Street Lighting at Back Park Road.	£1,239.42

Budget remaining to be allocated £48,760.58