

## Update on Area Forum Budgets for Little Lever & Darcy Lever Ward 4<sup>th</sup> May 2023 – 31<sup>st</sup> March 2024

As at the 4<sup>th</sup> May 2023, the Area Working Discretionary Budget available to Little Lever & Darcy Lever ward was £36,183.79. This figure was calculated taking account of the ward boundary changes which applied from that date.

There was also a Growing the Good Work Budget of £15,000 and a One-off budget allocation of £50,000.

Since then, the following schemes have been approved under the Council's Scheme of Delegation.

### Area Working Discretionary Budget - £36,183.79

Scheme	Amount
Payment to Children's Services for play provision and skateboarding for Summer 23, October Half Term 23 and Easter 2024.	£2,650.00
Payment for Wolfpack Adventures Archery & Axe throwing at Ladyshore Park for 6 weeks over the Summer holidays 2023.	£1,500.00
Payment for room hire at St Matthew's Church for Summer 2023 Play provision.	£300.00
Payment to Highways Service for Masefield Road repair Scheme.	£7,889.12
Payment to Highways Service for Church Street Bollard.	£300.00
Payment to United Flags for union flag for St Michael's flag pole for civic events.	£125.95
Payment to Council Places Department for 3m Nordman Fir Tree as a Living Xmas Tree for Little Lever Memorial Park in 2023.	£1,161.50
Payment to Council Places Department for planting of Norman Xmas Tree at Little Lever Memorial Park 2023.	£460.00
Payment to Street Lighting Service for electricity supply installation for Xmas Tree Lights at Little Lever Memorial Park 2023.	£4,246.39

Payment to Council Events Team for installation & monitoring of 2023 Xmas Tree Lights for the tree at Little Lever Memorial Park.	£761.75
Payment for room hire at St Matthew's Church for October 23 play provision.	£37.50
Payment to Royal British Legion for street poppies x 50 for Remembrance Sunday around Little Lever & Darcy Lever.	£250.00
Payment Neighbourhood Services to purchase and install 5 flower troughs at the front of Dacy Lever shops.	£1,403.00
Payment to Highways Service to install new No Through Sign on Boscow Road, Little Lever.	£212.74
Payment for Bolton at Home facilitated over 50's tea and cake sessions x 4 to promote social cohesion in Little Lever in 2023/24.	£1,250.00
Payment towards Artwork and Printing costs for new maps and noticeboards on Kershaw Avenue and Dove Bank, Little Lever in 2023/24.	
Payment to Wolfpack Activity provider for delivering 2 x 90 min play sessions for young people and families over Easter 2024.	£600.00
Payment to Neighbourhood Services for digger to scrape the path and clear boundary overgrowth at Hill Top public open space Little Lever.	£3,022.00
Tota	£26,169.95

Budget remaining to be allocated £10,013.84.

### **Social Value – Growing the Good Work Budget - £15,000**

No approvals.

### **One Off £50k Budget - £50,000**

No approvals.